Projected Yearly Budget for Waynet, Inc. for 2015

				Income / Member	# of Members Required	Current # of Members	Income with current # of members
	INCOME						
		Grant Income					
		Other Income					
		Not-for-Profit Fee-Waived		$0.00		34	$ -
$	3,180.00	Not-for-Profit Income	$	60.00	53	50	$ 3,000.00
$	1,800.00	Basic Membership	$	60.00	30	24	$ 1,440.00
$	4,200.00	Business Membership	$	300.00	14	11	$ 3,300.00
$	10,000.00	Sponsoring Membership	$	500.00	20	20	$ 10,000.00
$	4,000.00	Gold Membership	$	1,000.00	4	4	$ 4,000.00
$	7,500.00	Platinum Membership	$	2,500.00	3	3	$ 7,500.00
$	**30,680.00**						**$ 29,240.00**
	EXPENSES						
$	28,056.57	**Salary & FICA**					
		(24 hours / week)					
		$1,002.41	Gross salary per pay period				
		$76.68	FICA per pay period (7.65%)				
		26	# of pay periods per year				
$	275.00	**Office Supplies**					
		$ 200.00	Miscellaneous				
		$ 75.00	Printer Toner		http://www.amazon.com/Canon-128-Toner-Cartridge-Black/dp/B0041RRMQS		
$	-	**Programming**					
$	471.70	**Professional Services**					
		$ 179.88	Website Hosting Service		$14.99 x 12		
		$ 24.95	Flickr Membership				
		$ 119.88	Photoshop/Lightroom Creative Cloud		$9.99 x 12	(https://creative.adobe.com/plans/offer/photoshop+lightroom)	
		$ 37.99	Domain Renewal (1 years, waynet.org)				
		$ 59.00	Carbonite Backup Service		$99 plan includes external hard drives.		
		$ 50.00	Misc.				
$	239.88	**Communications & Transportation**					
		Total	Monthly Average		# of Months		
		$ 155.88	$	12.99	12	Vonage VoIP	Starting with your first bill after November 22, 2013, we a
		$ 57.12	$	4.76	12	Surcharges	
		$ 26.88	$	2.24	12	Taxes & Fees	
$	166.60	**Postage and UPS**					
			Yearly Invoicing & Correspondence		340	1st class stamps	
		$ 166.60			0.49		
$	-	**Travel**					
$	-	**Professional Meetings (and Continuing Education)**					
			Seminar or Short Course				
		$ -					
$	400.00	**Printing and Advertising**					
		$ 10.00	Copy Expenses				
		$ 250.00	Advertising				
		$ 140.00	1,000 Rack Cards				
		Insurance					
$	301.00	$ 301.00	VanVleet - Basic Business Insurance		$286 * 5-10% possible increase, VanVleet says our company has been "holdi		
		Rentals and Repair					
$	207.00	**Dues & Filings**					
		$ 50.00	Cambridge City-Western Wayne County Chamber of Commerce				
		$ 25.00	Historic Centerville Dues				
		$ 10.00	Indiana Secretary of State Business Entity Filing				
		$ 122.00	Wayne County Area Chamber of Commerce				
$	513.85	**Furniture and Equipment**					
		$ 120.00	Canon Printer/Copier/Scanner		http://www.amazon.com/Canon-imageCLASS-MF216N-Monochrome-Printer/		
		$ 393.85	VariDesk Pro		http://www.varidesk.com/varidesk-pro-plus	or	http://www.amazo
$	**30,631.60**	**Total**					

Donated Goods & Services:

Morrisson-Reeves Library	Bookkeeping Services
City of Richmond	Office Space and Internet Connection
IU East	Desk & 2 chairs
Jane Holman	Mileage costs in driving to obtain photos around the county.
Jane Holman	Use of personal SLR Cameras

Waynet, Inc. Assets	Aquired
1 - Dell XPS 8300 Tower	2012-01-01
1- ViewSonic Monitor	2012-01-01
1 - Canon MF 4150 Laser Printer/Scanner/Copi	2008-10-01
1 - Dell Computer	2008-01-01
1 - HP 19" flat-screen Monitor	2007-01-01
1 - 4 drawer filing cabinet	1997-11-01
1 - Office Chair	1997-11-01
1 - Uniden Phone	
1 - Seagate 4T Portable Hard Drive	2014-09-24
1 - Seagate 1.5T Portable Hard Drive	
1- Olympus Camedia C-50 Digital Camera	
Misc. Hardware (keyboards, mice, etc.)	

Waynet, Inc. Assets Approved for Disposal (as of 11/13/2008)